

HARRIS COUNTY, TEXAS  
FISCAL YEAR 2014-15  
SEIZED ASSETS APPROPRIATIONS  
FUNDS / DEPARTMENTS / CATEGORIES  
As Of JANUARY 31, 2014

HARRIS COUNTY SEIZED ASSET FUNDS - MEMO ONLY*	FY 2012-13 Expenditures	FY 2013-14 Adjusted Budget	FY 2013-14 Estimated Expenditures	FY 2014-15 Appropriations Budget
<b><u>22J0 CONSTABLE PCT. 2 FED FORFEITURE ASSETS-USJ</u></b>				
<i>302 Constable Pct. 2</i>				
Services & Utilites	-	56	-	56.00
TOTAL FUND 22J0	-	56	-	56.00
<b><u>22S0 CONSTABLE PCT. 2 STATE FORFEITURE ASSETS</u></b>				
<i>302 Constable Pct. 2</i>				
Materials & Supplies	-	10,749	-	21,441.00
TOTAL FUND 22S0	-	10,749	-	21,441.00
<b><u>22T0 CONSTABLE PCT. 2 FED FORFEITURE ASSETS-UST</u></b>				
<i>302 Constable Pct. 2</i>				
Services & Utilites	-	11	-	11.00
TOTAL FUND 22T0	-	11	-	11.00
<b><u>2320 DA SPECIAL INVESTIGATION FUND</u></b>				
<i>545 District Attorney</i>				
Materials & Supplies	170,839	814,193	170,293	643,901.00
Building & Equipment	-	114,245	-	114,245.00
Services & Utilities	1,168,711	368,122	59,772	308,350.00
Transportation & Travel	73,585	1,259,728	1,505	1,258,223.00
Other Financial Transactions & Transfers Out	2,071,625	2,005,916	-	2,294,881.00
TOTAL FUND 2320	3,484,760	4,562,205	231,570	4,619,600.00
<b><u>2330 DA HOT CHECK DEPOSITORY FUND</u></b>				
<i>203 Budget Management</i>				
Other Financial Transactions	-	208,084	-	82,409.47
Total 203	-	208,084	-	82,409.47
<i>545 District Attorney</i>				
Materials & Supplies	13,459	526,517	16,166	510,351.00
Building & Equipment	-	734,702	-	734,702.00
Services & Utilities	638,451	934,949	568,678	366,271.00
Transportation & Travel	479,353	85,381	31,188	54,193.00
Other Financial Transactions & Transfers Out	(25,725)	331,494	83,640	247,854.00
Total 545	1,105,537	2,613,043	699,672	1,913,371.00
TOTAL FUND 2330	1,105,537	2,821,127	699,672	1,995,780.47
<b><u>23S0 CONSTABLE PCT. 3 STATE FORFEITURE ASSETS</u></b>				
<i>303 Constable Pct. 3</i>				
Services & Utilities	-	46,755	-	46,502.00
TOTAL FUND 23S0	-	46,755	-	46,502.00
<b><u>24J0 CONSTABLE PCT. 4 FED FORFEITURE ASSETS-USJ</u></b>				
<i>304 Constable Pct. 4</i>				
Materials & Supplies	-	88,127	-	88,128.00
TOTAL FUND 24J0	-	88,127	-	88,128.00
<b><u>24S0 CONSTABLE Pct. 4 STATE FORFEITURE ASSETS</u></b>				
<i>304 Constable Pct. 4</i>				
Materials & Supplies	-	130,861	23,512	86,481.00
Building & Equipment	-	5,000	25,868	125,358.96
Services & Utilities	-	31,623	652	30,971.77
Transportation & Travel	-	2,250	12,713	13,000.00
Other Financial Transactions & Transfers Out	-	70,808	21,117	26,227.00
TOTAL FUND 24S0	-	240,542	83,862	282,038.73

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<b><u>24T0 CONSTABLE PCT. 4 FED FORFEITURE ASSETS-UST</u></b>				
<i>304 Constable Pct. 4</i>				
Materials & Supplies	-	4,700	-	4,700.33
<b>TOTAL FUND 24T0</b>	-	4,700	-	4,700.33
<b><u>2560 DISTRICT ATTORNEY SEIZED ASSETS -TREASURER</u></b>				
<i>545 District Attorney</i>				
Services & Utilities	-	8,679	8,404	170.35
<b>TOTAL FUND 2560</b>	-	8,679	8,404	170.35
<b><u>2570 DISTRICT ATTORNEY SEIZED ASSETS - JUSTICE</u></b>				
<i>203 Budget Management</i>				
Other Financial Transactions	-	46,089	-	46,089.00
<b>Total 203</b>	-	46,089	-	46,089.00
<i>545 District Attorney</i>				
Materials & Supplies	-	81	11,527	41,962.63
Building & Equipment	-	49,711	-	49,711.00
Services & Utilities	-	124,581	1,416	123,165.00
Transportation & Travel	-	23,241	-	23,241.00
<b>Total 545</b>	-	197,614	12,943	238,079.63
<b>TOTAL FUND 2570</b>	-	243,703	12,943	284,168.63
<b><u>2580 CONSTABLE SEIZED ASSETS - TREASURY</u></b>				
<i>203 Budget Management</i>				
Other Financial Transactions	-	127	-	-
<b>Total 203</b>	-	127	-	-
<i>301 Constable Pct. 1</i>				
Services & Utilitites	-	828	-	832.33
<b>Total 301</b>	-	828	-	832.33
<i>302 Constable Pct. 2</i>				
Services & Utilitites	-	11	-	-
<b>Total 302</b>	-	11	-	-
<i>304 Constable Pct. 4</i>				
Materials & Supplies	-	4,679	-	-
<b>Total 304</b>	-	4,679	-	-
<i>305 Constable Pct. 5</i>				
Materials & Supplies	-	8,431	-	-
Other Financial Transactions	-	-	-	-
<b>Total 305</b>	-	8,431	-	-
<b>TOTAL FUND 2580</b>	-	14,076	-	832.33
<b><u>2590 CONSTABLE SEIZED ASSETS - JUSTICE</u></b>				
<i>301 Constable Pct. 1</i>				
Materials & Supplies	-	3,100	-	5,745.34
Services & Utilitites	-	3,135	-	5,780.00
Other Financial Transactions	-	-	-	-
<b>Total 301</b>	-	6,235	-	11,525.34
<i>302 Constable Pct. 2</i>				
Services & Utilitites	-	50	-	-
<b>Total 302</b>	-	50	-	-
<i>304 Constable Pct. 4</i>				
Materials & Supplies	-	87,572	-	-
<b>Total 304</b>	-	87,572	-	-

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<b>305 Constable Pct. 5</b>				
Building & Equipment	-	6	-	-
Services & Utilites	-	564	-	-
Total 305	-	570	-	-
<b>TOTAL FUND 2590</b>	-	94,427	-	11,525.34
<b>25J0 CONSTABLE PCT. 5 FED FORFEITURE ASSETS-USJ</b>				
<b>305 Constable Pct. 5</b>				
Building & Equipment	-	6	-	6.00
Materials & Supplies	-	670	-	670.00
<b>TOTAL FUND 25J0</b>	-	676	-	676.00
<b>25S0 CONSTABLE PCT. 5 STATE FORFEITURE ASSETS</b>				
<b>305 Constable Pct. 5</b>				
Materials & Supplies	-	12,382	6,074	6,308.08
Building & Equipment	-	110,492	-	43,321.92
Services & Utilities	-	8,317	92	4,908.00
<b>TOTAL FUND 25S0</b>	-	131,191	6,166	54,538.00
<b>25T0 CONSTABLE PCT. 5 FED FORFEITURE ASSETS-UST</b>				
<b>305 Constable Pct. 5</b>				
Materials & Supplies	-	1,589	649	939.22
Building & Equipment	-	6,936	6,345	384.78
Services & Utilites	-	-	556	-
<b>TOTAL FUND 25T0</b>	-	8,525	7,550	1,324.00
<b>26S0 CONSTABLE PCT. 6 STATE FORFEITURE ASSETS</b>				
<b>306 Constable Pct. 6</b>				
Materials & Supplies	-	1,900	-	1,900.00
Services & Utilities	-	11,961	8,362	21,917.46
Other Financial Transactions & Transfers Out	-	16,721	3,546	-
<b>TOTAL FUND 26S0</b>	-	30,582	11,907	23,817.46
<b>28S0 CONSTABLE PCT. 8 STATE FORFEITURE ASSETS</b>				
<b>308 Constable Pct. 8</b>				
Materials & Supplies	-	14,781	-	14,780.80
Services & Utilities	-	9,236	1,253	6,860.20
<b>TOTAL FUND 28S0</b>	-	24,017	1,253	21,641.00
<b>2600 SHERIFFS SEIZED ASSETS - TREASURY</b>				
<b>540 Sheriff's Department</b>				
Materials & Supplies	5,588	739,359	62,033	735,410.66
Building & Equipment	-	239,474	18,980	721,484.00
Services & Utilities	313,837	445,013	174,765	270,248.00
Transportation & Travel	3,526	80,336	-	80,336.00
<b>TOTAL FUND 2600</b>	322,951	1,504,182	255,779	1,807,478.66
<b>2610 SHERIFFS SEIZED ASSETS - JUSTICE</b>				
<b>540 Sheriff's Department</b>				
Materials & Supplies	109,541	905,894	1,069,317	926,903.57
Building & Equipment	-	408,107	350,957	957,972.00
Services & Utilities	209,456	2,181,822	477,795	586,563.00
Transportation & Travel	128,775	-	230,239	266,034.00
<b>TOTAL FUND 2610</b>	447,771	3,495,824	2,128,308	2,737,472.57

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<b><u>2620 SHERIFFS SEIZED ASSETS - STATE</u></b>				
<i>540 Sheriff's Department</i>				
Labor & Benefits	-	14,026	-	14,026.00
Materials & Supplies	317,814	316,927	176,788	490,733.00
Building & Equipment	41,342	765,655	86,617	1,176,206.00
Services & Utilities	457,568	531,728	402,317	691,361.00
Transportation & Travel	-	78,677	13,763	80,597.91
Other Financial Transactions & Transfers Out	388,180	-	-	-
<b>TOTAL FUND 2620</b>	<b>1,204,904</b>	<b>1,707,014</b>	<b>679,487</b>	<b>2,452,923.91</b>
<b><u>2630 DISTRICT ATTORNEY SEIZED ASSETS - STATE</u></b>				
<i>545 District Attorney</i>				
Materials & Supplies	924,462	126,739	729,403	2,080,645.00
Building & Equipment	188,423	-	603,881	18,618.00
Services & Utilities	924,750	253,283	1,039,383	1,307,451.00
Transportation & Travel	60,742	72,026	497,939	613,803.00
Other Financial Transactions & Transfers Out	1,071,227	6,705,350	359,844	3,172,216.92
<b>TOTAL FUND 2630</b>	<b>3,169,604</b>	<b>7,157,398</b>	<b>3,230,451</b>	<b>7,192,733.92</b>
<b><u>2640 CONSTABLE SEIZED ASSETS - STATE</u></b>				
<i>203 Budget Management</i>				
Other Financial Transactions	-	169,969	-	-
<b>Total 203</b>	<b>-</b>	<b>169,969</b>	<b>-</b>	<b>-</b>
<i>301 Constable Pct. 1</i>				
Materials & Supplies	14,760	419	419	36,631.27
Building & Equipment	-	53,900	-	53,900.00
Other Financial Transactions & Transfers Out	-	-	10,749	-
<b>Total 301</b>	<b>14,760</b>	<b>54,319</b>	<b>11,168</b>	<b>90,531.27</b>
<i>302 Constable Pct. 2</i>				
Materials & Supplies	260	10,412	-	-
Building & Equipment	-	369	-	-
<b>Total 302</b>	<b>260</b>	<b>10,781</b>	<b>-</b>	<b>-</b>
<i>303 Constable Pct. 3</i>				
Services & Utilities	-	35,912	-	-
Other Financial Transactions & Transfers Out	-	2,444	-	-
<b>Total 303</b>	<b>-</b>	<b>38,356</b>	<b>-</b>	<b>-</b>
<i>304 Constable Pct. 4</i>				
Materials & Supplies	34,885	89,772	56,657	-
Building & Equipment	-	5,000	-	-
Services & Utilities	6,005	14,158	546	-
Transportation & Travel	164	855	1,394	-
Other Financial Transactions & Transfers Out	-	50,498	-	-
<b>Total 304</b>	<b>41,054</b>	<b>160,283</b>	<b>58,597</b>	<b>-</b>
<i>305 Constable Pct. 5</i>				
Materials & Supplies	9,696	25,749	5,892	-
Building & Equipment	-	3,125	-	-
Services & Utilities	2,305	-	141	-
Transportation & Travel	1,125	5,988	-	-
<b>Total 305</b>	<b>13,126</b>	<b>34,862</b>	<b>6,033</b>	<b>-</b>
<i>306 Constable Pct. 6</i>				
Materials & Supplies	-	1,900	-	-
Services & Utilities	-	3,536	3,559	-
Other Financial Transactions & Transfers Out	4,500	12,221	4,500	-
<b>Total 306</b>	<b>4,500</b>	<b>17,657</b>	<b>8,059</b>	<b>-</b>

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<b>308 Constable Pct. 8</b>				
Materials & Supplies	5,021	15,258	270	-
Services & Utilites	755	6,636	388	-
Other Financial Transactions & Transfers Out	9,178	-	-	-
<b>Total 308</b>	<b>14,953</b>	<b>21,894</b>	<b>658</b>	<b>-</b>
<b>TOTAL FUND 2640</b>	<b>88,653</b>	<b>508,121</b>	<b>84,515</b>	<b>90,531.27</b>
<b>2650 SEIZED ASSETS - COMMISSIONERS COURT</b>				
<b>203 Budget Management</b>				
Other Financial Transactions	-	743,630	-	1,461,412.95
<b>Total 203</b>	<b>-</b>	<b>743,630</b>	<b>-</b>	<b>1,461,412.95</b>
<b>545 District Attorney</b>				
Other Financial Transactions & Transfers Out	500,000	1,600,000	-	1,600,000.00
<b>Total 545</b>	<b>500,000</b>	<b>1,600,000</b>	<b>-</b>	<b>1,600,000.00</b>
<b>700 District Courts</b>				
Services & Utilites	68,591	204	-	204.05
<b>Total 700</b>	<b>68,591</b>	<b>204</b>	<b>-</b>	<b>204.05</b>
<b>TOTAL FUND 2650</b>	<b>568,591</b>	<b>2,343,834</b>	<b>-</b>	<b>3,061,617.00</b>
<b>2660 SEIZED ASSETS - FIRE MARSHAL</b>				
<b>213 Fire Marshal</b>				
Materials & Supplies	-	1,235	1,104	27,167.05
Services & Utilites	-	25,932	6,000	5,717.56
Other Financial Transactions & Transfers Out	4,235	5,592	-	-
<b>TOTAL FUND 2660</b>	<b>4,235</b>	<b>32,759</b>	<b>7,104</b>	<b>32,884.61</b>
<b>2680 CA FORFEITED ASSETS US TREASURY SP PROSEC</b>				
<b>510 County Attorney</b>				
Materials & Supplies	589	-	877	1,000.00
Services & Utilites	369	-	1,850	2,000.00
Transportation & Travel	-	-	281	500.00
Other Financial Transactions & Transfers Out	-	22,859	-	21,779.48
<b>TOTAL FUND 2680</b>	<b>958</b>	<b>22,859</b>	<b>3,009</b>	<b>25,279.48</b>
<b>26A0 CH 18 STATE FORFEITED ASSETS - SHERIFF</b>				
<b>540 Sheriff</b>				
Materials & Supplies	-	-	20,737	23,470.00
Building & Equipment	-	-	-	164,248.00
Services & Utilites	1,000	544,688	975	594,034.95
<b>TOTAL FUND 26A0</b>	<b>1,000</b>	<b>544,688</b>	<b>21,713</b>	<b>781,752.95</b>
<b>26B0 CH 18 STATE FORFEITED ASSETS - CONSTABLES</b>				
<b>304 Constable Precinct 4</b>				
Materials & Supplies	-	52,566	-	52,543.00
<b>TOTAL FUND 26B0</b>	<b>-</b>	<b>52,566</b>	<b>-</b>	<b>52,543.00</b>
<b>26D0 CA FORFEITED ASSETS STATE SP UNIT</b>				
<b>510 County Attorney</b>				
Building & Equipment	-	60,324	-	60,324.11
Other Financial Transactions & Transfers Out	-	36,628	-	36,643.83
<b>TOTAL FUND 26D0</b>	<b>-</b>	<b>96,952</b>	<b>-</b>	<b>96,967.94</b>
<b>TOTAL ALL SEIZED ASSETS FUNDS</b>	<b>10,398,963</b>	<b>25,796,345</b>	<b>7,473,693</b>	<b>25,789,135.95</b>

\* This is presented for information purposes only. Harris County Commissioners Court, by statute, only has budgetary authority over fund 2650, Seized Assets Commissioners Court.