

HARRIS COUNTY, TEXAS
FISCAL YEAR 2017-18
SEIZED ASSETS APPROPRIATIONS
FUNDS / DEPARTMENTS
As Of January 31, 2017

<u>HARRIS COUNTY SEIZED ASSET FUNDS - MEMO ONLY*</u>	<u>FY 2016-17 Adopted Budget</u>	<u>FY 2016-17 Adjusted Budget</u>	<u>FY 2017-18 Appropriations Budget</u>
<u>22G0 CONSTABLE PCT. 2 CHAPTER 18 STATE FORFEITURE</u>			
<i>302 Constable Pct. 2</i>			
TOTAL FUND 22G0	\$ -	\$ 23,780	\$ 23,808
<u>22J0 CONSTABLE PCT. 2 FED FORFEITURE ASSETS-USJ</u>			
<i>302 Constable Pct. 2</i>			
TOTAL FUND 22J0	21,522	21,522	62
<u>22S0 CONSTABLE PCT. 2 STATE FORFEITURE ASSETS</u>			
<i>302 Constable Pct. 2</i>			
TOTAL FUND 22S0	17,884	18,473	20,942
<u>22T0 CONSTABLE PCT. 2 FED FORFEITURE ASSETS-UST</u>			
<i>302 Constable Pct. 2</i>			
TOTAL FUND 22T0	11	11	11
<u>2320 DA SPECIAL INVESTIGATION FUND</u>			
<i>545 District Attorney</i>			
TOTAL FUND 2320	5,006,957	5,352,269	2,091,146
<u>2330 DA HOT CHECK DEPOSITORY FUND</u>			
<i>203 Budget Management</i>			
	237,967	237,967	237,967
<i>545 District Attorney</i>			
	1,578,591	1,650,175	1,434,190
TOTAL FUND 2330	1,816,558	1,888,142	1,672,157
<u>23S0 CONSTABLE PCT. 3 STATE FORFEITURE ASSETS</u>			
<i>303 Constable Pct. 3</i>			
TOTAL FUND 23S0	155,538	155,538	79,361
<u>24J0 CONSTABLE PCT. 4 FED FORFEITURE ASSETS-USJ</u>			
<i>304 Constable Pct. 4</i>			
TOTAL FUND 24J0	63,154	63,154	64,373
<u>24S0 CONSTABLE Pct. 4 STATE FORFEITURE ASSETS</u>			
<i>304 Constable Pct. 4</i>			
TOTAL FUND 24S0	127,770	127,770	184,848
<u>24T0 CONSTABLE PCT. 4 FED FORFEITURE ASSETS-UST</u>			
<i>304 Constable Pct. 4</i>			
TOTAL FUND 24T0	4,702	4,702	5,758
<u>2560 DISTRICT ATTORNEY SEIZED ASSETS -TREASURER</u>			
<i>545 District Attorney</i>			
TOTAL FUND 2560	8,425	8,425	14,067
<u>2570 DISTRICT ATTORNEY SEIZED ASSETS - JUSTICE</u>			
<i>203 Budget Management</i>			
	49,221	49,221	-
<i>545 District Attorney</i>			
	137,767	242,800	205,706
TOTAL FUND 2570	186,988	292,021	205,706
<u>2580 CONSTABLE SEIZED ASSETS - TREASURY</u>			
<i>301 Constable Pct. 1</i>			
TOTAL FUND 2580	65,072	65,072	65,395
<u>2590 CONSTABLE SEIZED ASSETS - JUSTICE</u>			
<i>301 Constable Pct. 1</i>			
TOTAL FUND 2590	19,399	19,399	25,484
<u>25J0 CONSTABLE PCT. 5 FED FORFEITURE ASSETS-USJ</u>			
<i>305 Constable Pct. 5</i>			
TOTAL FUND 25J0	676	676	972
<u>25S0 CONSTABLE PCT. 5 STATE FORFEITURE ASSETS</u>			
<i>305 Constable Pct. 5</i>			
TOTAL FUND 25S0	62,192	62,192	52,303
<u>25T0 CONSTABLE PCT. 5 FED FORFEITURE ASSETS-UST</u>			
<i>305 Constable Pct. 5</i>			
TOTAL FUND 25T0	975	975	983

HARRIS COUNTY, TEXAS
FISCAL YEAR 2017-18
SEIZED ASSETS APPROPRIATIONS
FUNDS / DEPARTMENTS
As Of January 31, 2017

	FY 2016-17 Adopted Budget	FY 2016-17 Adjusted Budget	FY 2017-18 Appropriations Budget
HARRIS COUNTY SEIZED ASSET FUNDS - MEMO ONLY*			
<u>26S0 CONSTABLE PCT. 6 STATE FORFEITURE ASSETS</u>			
<i>306 Constable Pct. 6</i>			
TOTAL FUND 26S0	\$ 17,595	\$ 17,595	\$ 44,547
<u>27S0 CONSTABLE PCT. 7 STATE FORFEITURE ASSETS</u>			
<i>307 Constable Pct. 7</i>			
TOTAL FUND 27S0	923	923	3,514
<u>28S0 CONSTABLE PCT. 8 STATE FORFEITURE ASSETS</u>			
<i>308 Constable Pct. 8</i>			
TOTAL FUND 28S0	20,942	31,303	22,250
<u>2600 SHERIFFS SEIZED ASSETS - TREASURY</u>			
<i>540 Sheriff's Department</i>			
TOTAL FUND 2600	913,789	917,641	503,875
<u>2610 SHERIFFS SEIZED ASSETS - JUSTICE</u>			
<i>540 Sheriff's Department</i>			
TOTAL FUND 2610	1,211,365	1,295,682	528,802
<u>2620 SHERIFFS SEIZED ASSETS - STATE</u>			
<i>540 Sheriff's Department</i>			
TOTAL FUND 2620	1,600,813	1,716,717	863,594
<u>2630 DISTRICT ATTORNEY SEIZED ASSETS - STATE</u>			
<i>545 District Attorney</i>			
TOTAL FUND 2630	1,865,878	3,438,318	4,569,071
<u>2640 CONSTABLE SEIZED ASSETS - STATE</u>			
<i>301 Constable Pct. 1</i>			
TOTAL FUND 2640	52,582	118,354	142,041
<u>2650 SEIZED ASSETS - COMMISSIONERS COURT</u>			
TOTAL FUND 2650	2,561,547	2,561,547	2,971,522
<u>2660 SEIZED ASSETS - FIRE MARSHAL</u>			
<i>213 Fire Marshal</i>			
TOTAL FUND 2660	1,098	9,015	11,796
<u>2680 CA FORFEITED ASSETS US TREASURY SP PROSEC</u>			
<i>510 County Attorney</i>			
TOTAL FUND 2680	454,648	454,648	456,155
<u>26A0 CH 18 STATE FORFEITED ASSETS - SHERIFF</u>			
<i>540 Sheriff</i>			
TOTAL FUND 26A0	612,654	882,002	923,004
<u>26B0 CH 18 STATE FORFEITED ASSETS - CONSTABLES</u>			
<i>203 Budget Management</i>	329,238	329,238	342,689
<i>301 Constable Precinct 1</i>	295,000	657,669	460,827
<i>303 Constable Precinct 3</i>	150,000	150,000	46,840
<i>304 Constable Precinct 4</i>	260,000	260,000	252,270
<i>305 Constable Precinct 5</i>	2,626	2,626	2,632
TOTAL FUND 26B0	1,036,864	1,399,533	1,105,257
<u>26D0 CA FORFEITED ASSETS STATE SP UNIT</u>			
<i>510 County Attorney</i>			
TOTAL FUND 26D0	2,147,436	2,147,436	1,412,287
TOTAL ALL SEIZED ASSETS FUNDS	\$ 20,055,956	\$ 23,094,834	\$ 18,065,091

* This is presented for information purposes only.