



HARRIS COUNTY

FISCAL YEAR 2023-2024 BUDGET PROCESS

Harris County Goal Areas



Economic Opportunity

Promote an inclusive, resilient, and competitive economy, and expand opportunities for workers and small businesses while addressing inequities.



Environment

Combat the underlying and disproportionate impact of climate change through community-driven improvements, clean energy, flood resiliency, reducing harmful greenhouse gases, and providing access to green spaces.



Flooding

Reduce flood risk and strengthen resiliency through holistic, equitable, and effective prevention, mitigation, and response strategies.



Governance & Customer Service

Exemplify high-quality, transparent, data driven government through continuous program review and improvement while providing outstanding customer services.



Housing

Increase access to, incentivize, and invest in quality, affordable, accessible, flood resilient housing, and build safe and healthy neighborhoods to facilitate opportunity for all residents.



Justice & Safety

Harris County will promote safe, healthy, thriving communities through restorative and evidence-based strategies that foster public trust, prevent violence and trauma, reduce racial and economic disparities, and minimize criminal justice system exposure where at all possible.



Public Health

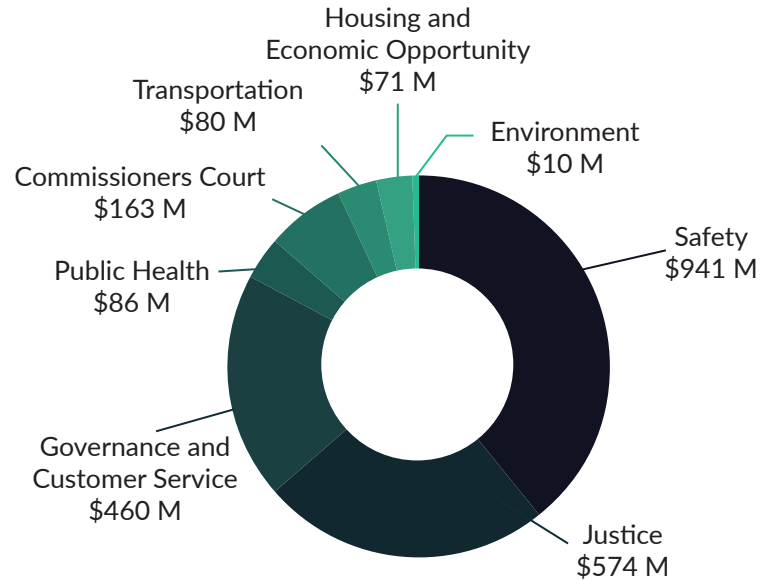
Improve overall health through preventative, accessible, and affordable public health strategies to eliminate disparities and achieve health equity.



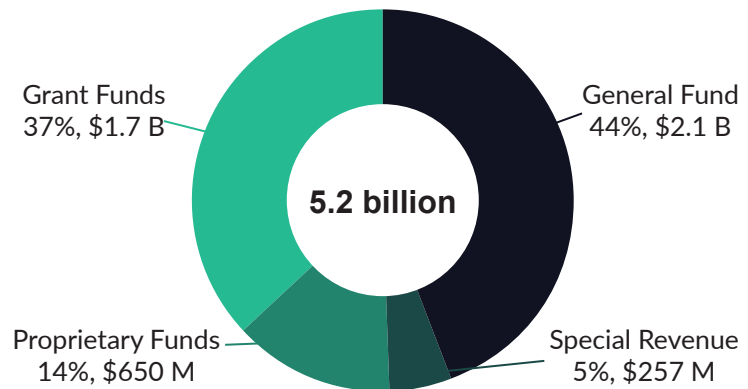
Transportation

Promote accessible, affordable, equitable, reliable, safe and sustainable transportation options to facilitate efficient movement of people and goods throughout the region.

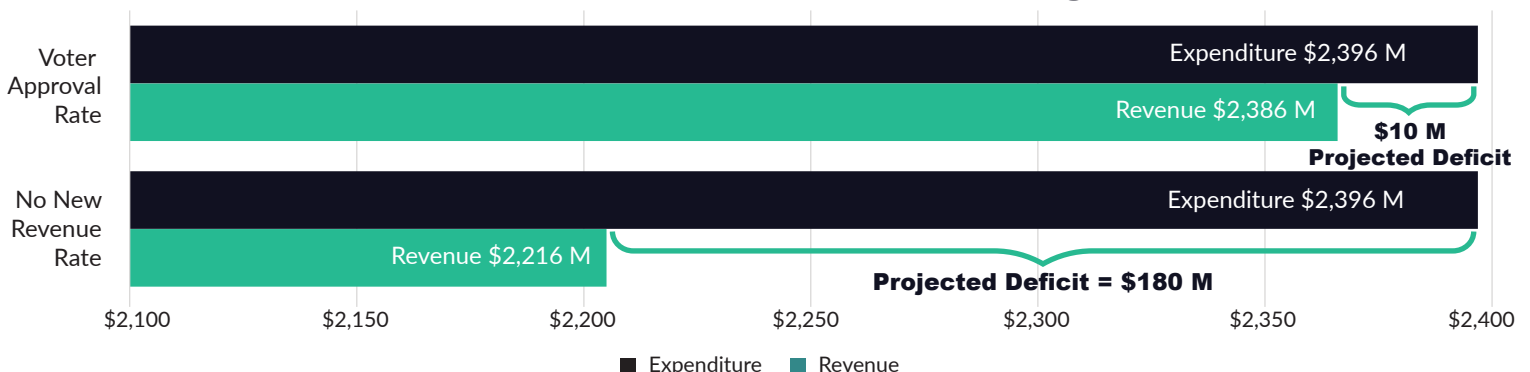
General Fund Budget by Goal Area



Adopted FY 2023 Revenue Budget Breakdown by Fund Type



Structural Gap - FY 2024 Potential Budget Shortfall



For more information visit <https://budget.harriscountytexas.gov/>