

HARRIS COUNTY, TEXAS  
FISCAL YEAR 2015-16  
SEIZED ASSETS APPROPRIATIONS  
FUNDS / DEPARTMENTS / CATEGORIES  
As Of JANUARY 31, 2015

| <b>HARRIS COUNTY SEIZED ASSET FUNDS - MEMO ONLY*</b>          | <b>FY 2014-15<br/>Adopted<br/>Budget</b> | <b>FY 2014-15<br/>Adjusted<br/>Budget</b> | <b>FY 2014-15<br/>Estimated<br/>Expenditures</b> | <b>FY 2015-16<br/>Appropriations<br/>Budget</b> |
|---|--|---|--|---|
| <b><u>22J0 CONSTABLE PCT. 2 FED FORFEITURE ASSETS-USJ</u></b> |  |   |  |   |
| 302 Constable Pct. 2  |  |   |  |   |
| Services & Other  | 56                                       | 56  | -  | 56  |
| <b>TOTAL FUND 22J0</b>  | <b>56</b>                                | <b>56</b>                                 | <b>-</b>   | <b>56</b>                                       |
| <b><u>22S0 CONSTABLE PCT. 2 STATE FORFEITURE ASSETS</u></b>   |  |   |  |   |
| 302 Constable Pct. 2  |  |   |  |   |
| Materials & Supplies  | 21,441                                   | 11,406                                    | -  | 19,400  |
| <b>TOTAL FUND 22S0</b>  | <b>21,441</b>                            | <b>11,406</b>                             | <b>-</b>   | <b>19,400</b>                                   |
| <b><u>22T0 CONSTABLE PCT. 2 FED FORFEITURE ASSETS-UST</u></b> |  |   |  |   |
| 302 Constable Pct. 2  |  |   |  |   |
| Services & Other  | 11                                       | 11  | -  | 11  |
| <b>TOTAL FUND 22T0</b>  | <b>11</b>                                | <b>11</b>                                 | <b>-</b>   | <b>11</b>                                       |
| <b><u>2320 DA SPECIAL INVESTIGATION FUND</u></b>              |  |   |  |   |
| 545 District Attorney   |  |   |  |   |
| Materials & Supplies  | 643,901                                  | 643,901                                   | 40,242   | 603,660   |
| Building & Equipment  | 114,245                                  | 114,245                                   | -  | 114,245   |
| Services & Utilities  | 308,350                                  | 308,350                                   | 113,814  | 194,536   |
| Transportation & Travel                                       | 1,258,223                                | 1,108,223                                 | 24,335   | 1,083,888                                       |
| Other Financial Transactions & Transfers Out                  | 2,294,881                                | 2,444,881                                 | 10,029   | 3,454,837                                       |
| <b>TOTAL FUND 2320</b>  | <b>4,619,600</b>                         | <b>4,619,600</b>                          | <b>188,420</b>                                   | <b>5,451,166</b>                                |
| <b><u>2330 DA HOT CHECK DEPOSITORY FUND</u></b>               |  |   |  |   |
| 203 Budget Management   |  |   |  |   |
| Other Financial Transactions                                  | 82,409                                   | 82,409                                    | -  | 102,852   |
| Total 203   | 82,409                                   | 82,409                                    | -  | 102,852   |
| 545 District Attorney   |  |   |  |   |
| Materials & Supplies  | 510,351                                  | 462,694                                   | 29,621   | 433,073   |
| Building & Equipment  | 734,702                                  | 734,702                                   | -  | 734,702   |
| Services & Utilities  | 366,271                                  | 366,271                                   | 240,772  | 125,499   |
| Transportation & Travel                                       | 54,193                                   | 54,193                                    | 6,112  | 48,081  |
| Other Financial Transactions & Transfers Out                  | 247,854                                  | 295,511                                   | 65,448   | 501,640   |
| Total 545   | 1,913,371                                | 1,913,371                                 | 341,953  | 1,842,995                                       |
| <b>TOTAL FUND 2330</b>  | <b>1,995,780</b>                         | <b>1,995,780</b>                          | <b>341,953</b>                                   | <b>1,945,847</b>                                |
| <b><u>23S0 CONSTABLE PCT. 3 STATE FORFEITURE ASSETS</u></b>   |  |   |  |   |
| 303 Constable Pct. 3  |  |   |  |   |
| Services & Other  | 46,502                                   | 65,408                                    | -  | 65,419  |
| <b>TOTAL FUND 23S0</b>  | <b>46,502</b>                            | <b>65,408</b>                             | <b>-</b>   | <b>65,419</b>                                   |
| <b><u>24J0 CONSTABLE PCT. 4 FED FORFEITURE ASSETS-USJ</u></b> |  |   |  |   |
| 304 Constable Pct. 4  |  |   |  |   |
| Materials & Supplies  | 88,128                                   | 88,128                                    | -  | 63,144  |
| Building & Equipment  | -  | -   | -  | 25,000  |
| <b>TOTAL FUND 24J0</b>  | <b>88,128</b>                            | <b>88,128</b>                             | <b>-</b>   | <b>88,144</b>                                   |
| <b><u>24S0 CONSTABLE Pct. 4 STATE FORFEITURE ASSETS</u></b>   |  |   |  |   |
| 304 Constable Pct. 4  |  |   |  |   |
| Materials & Supplies  | 86,481                                   | 149,052                                   | 53,942   | 95,110  |
| Building & Equipment  | 125,359                                  | 75,359                                    | 10,316   | 91,650  |
| Services & Utilities  | 30,972                                   | 50,972                                    | 17,631   | 33,341  |
| Transportation & Travel                                       | 13,000                                   | 13,000                                    | 6,656  | 6,344   |
| Other Financial Transactions & Transfers Out                  | 26,227                                   | 41,227                                    | 9,000  | 32,227  |
| <b>TOTAL FUND 24S0</b>  | <b>282,039</b>                           | <b>329,609</b>                            | <b>97,545</b>                                    | <b>258,672</b>                                  |

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| <b>HARRIS COUNTY SEIZED ASSET FUNDS - MEMO ONLY*</b>          | <b>FY 2014-15<br/>Adopted<br/>Budget</b> | <b>FY 2014-15<br/>Adjusted<br/>Budget</b> | <b>FY 2014-15<br/>Estimated<br/>Expenditures</b> | <b>FY 2015-16<br/>Appropriations<br/>Budget</b> |
|---|--|---|--|---|
| <b><u>24T0 CONSTABLE PCT. 4 FED FORFEITURE ASSETS-UST</u></b> |  |   |  |   |
| <i>304 Constable Pct. 4</i>                                   |  |   |  |   |
| Materials & Supplies  | 4,700                                    | 4,700                                     | -  | 4,700   |
| <b>TOTAL FUND 24T0</b>  | <b>4,700</b>                             | <b>4,700</b>                              | <b>-</b>   | <b>4,700</b>                                    |
| <b><u>2560 DISTRICT ATTORNEY SEIZED ASSETS -TREASURER</u></b> |  |   |  |   |
| <i>545 District Attorney</i>                                  |  |   |  |   |
| Services & Utilities  | 170                                      | 170                                       | -  | 170   |
| <b>TOTAL FUND 2560</b>  | <b>170</b>                               | <b>170</b>                                | <b>-</b>   | <b>170</b>                                      |
| <b><u>2570 DISTRICT ATTORNEY SEIZED ASSETS - JUSTICE</u></b>  |  |   |  |   |
| <i>203 Budget Management</i>                                  |  |   |  |   |
| Other Financial Transactions                                  | 46,089                                   | 46,089                                    | -  | 46,089  |
| Total 203   | 46,089                                   | 46,089                                    | -  | 46,089  |
| <i>545 District Attorney</i>                                  |  |   |  |   |
| Materials & Supplies  | 41,963                                   | 41,963                                    | 3,642  | 41,417  |
| Building & Equipment  | 49,711                                   | 49,711                                    | -  | 49,711  |
| Services & Utilities  | 123,165                                  | 123,165                                   | -  | 123,165   |
| Transportation & Travel                                       | 23,241                                   | 23,241                                    | -  | 23,241  |
| Total 545   | 238,080                                  | 238,080                                   | 3,642  | 237,534   |
| <b>TOTAL FUND 2570</b>  | <b>284,169</b>                           | <b>284,169</b>                            | <b>3,642</b>                                     | <b>283,623</b>                                  |
| <b><u>2580 CONSTABLE SEIZED ASSETS - TREASURY</u></b>         |  |   |  |   |
| <i>301 Constable Pct. 1</i>                                   |  |   |  |   |
| Services & Utilities  | 832                                      | 832                                       | -  | 832   |
| Total 301   | 832                                      | 832                                       | -  | 832   |
| <b>TOTAL FUND 2580</b>  | <b>832</b>                               | <b>832</b>                                | <b>-</b>   | <b>832</b>                                      |
| <b><u>2590 CONSTABLE SEIZED ASSETS - JUSTICE</u></b>          |  |   |  |   |
| <i>301 Constable Pct. 1</i>                                   |  |   |  |   |
| Materials & Supplies  | 5,745                                    | 9,762                                     | 3,953  | 5,810   |
| Services & Other  | 5,780                                    | 5,780                                     | -  | 13,591  |
| Other Financial Transactions                                  | -  | -   | -  | -   |
| Total 301   | 11,525                                   | 15,542                                    | 3,953  | 19,401  |
| <b>TOTAL FUND 2590</b>  | <b>11,525</b>                            | <b>15,542</b>                             | <b>3,953</b>                                     | <b>19,401</b>                                   |
| <b><u>25J0 CONSTABLE PCT. 5 FED FORFEITURE ASSETS-USJ</u></b> |  |   |  |   |
| <i>305 Constable Pct. 5</i>                                   |  |   |  |   |
| Building & Equipment  | 6  | 6   | -  | 6   |
| Materials & Supplies  | 670                                      | 670                                       | -  | 670   |
| <b>TOTAL FUND 25J0</b>  | <b>676</b>                               | <b>676</b>                                | <b>-</b>   | <b>676</b>                                      |
| <b><u>25S0 CONSTABLE PCT. 5 STATE FORFEITURE ASSETS</u></b>   |  |   |  |   |
| <i>305 Constable Pct. 5</i>                                   |  |   |  |   |
| Materials & Supplies  | 6,308                                    | 12,875                                    | 5,074  | 7,801   |
| Building & Equipment  | 43,322                                   | 112,728                                   | 112,728  | 21,341  |
| Services & Utilities  | 4,908                                    | 2,638                                     | 6,093  | 1,403   |
| <b>TOTAL FUND 25S0</b>  | <b>54,538</b>                            | <b>128,240</b>                            | <b>123,894</b>                                   | <b>30,545</b>                                   |
| <b><u>25T0 CONSTABLE PCT. 5 FED FORFEITURE ASSETS-UST</u></b> |  |   |  |   |
| <i>305 Constable Pct. 5</i>                                   |  |   |  |   |
| Materials & Supplies  | 939                                      | 939                                       | -  | 589   |
| Building & Equipment  | 385                                      | 385                                       | -  | 385   |
| <b>TOTAL FUND 25T0</b>  | <b>1,324</b>                             | <b>1,324</b>                              | <b>-</b>   | <b>974</b>                                      |
| <b><u>26S0 CONSTABLE PCT. 6 STATE FORFEITURE ASSETS</u></b>   |  |   |  |   |
| <i>306 Constable Pct. 6</i>                                   |  |   |  |   |
| Materials & Supplies  | 1,900                                    | 1,526                                     | -  | 6,532   |
| Services & Utilities  | 21,917                                   | 21,917                                    | -  | 16,914  |
| <b>TOTAL FUND 26S0</b>  | <b>23,817</b>                            | <b>23,443</b>                             | <b>-</b>   | <b>23,446</b>                                   |

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|---|--|---|--|---|
| <b><u>2750 CONSTABLE PCT. 7 STATE FORFEITURE ASSETS</u></b> |  |   |  |   |
| <i>307 Constable Pct. 7</i>                                 |  |   |  |   |
| Materials & Supplies  | -  | 3,236                                     | -  | 3,236   |
| <b>TOTAL FUND 2650</b>                                      | <b>-</b>                                 | <b>3,236</b>                              | <b>-</b>   | <b>3,236</b>                                    |
| <b><u>2850 CONSTABLE PCT. 8 STATE FORFEITURE ASSETS</u></b> |  |   |  |   |
| <i>308 Constable Pct. 8</i>                                 |  |   |  |   |
| Materials & Supplies  | 14,781                                   | 15,866                                    | 5,420  | 14,633  |
| Services & Utilities  | 6,860                                    | 10,476                                    | 4,816  | 4,537   |
| <b>TOTAL FUND 2850</b>                                      | <b>21,641</b>                            | <b>26,342</b>                             | <b>10,236</b>                                    | <b>19,170</b>                                   |
| <b><u>2600 SHERIFFS SEIZED ASSETS - TREASURY</u></b>        |  |   |  |   |
| <i>540 Sheriff's Department</i>                             |  |   |  |   |
| Materials & Supplies  | 735,411                                  | 735,411                                   | 128,633  | 230,660   |
| Building & Equipment  | 721,484                                  | 721,484                                   | 64,089   | 897,395   |
| Services & Utilities  | 270,248                                  | 689,343                                   | 52,704   | 636,640   |
| Transportation & Travel                                     | 80,336                                   | 80,336                                    | 2,909  | 77,425  |
| <b>TOTAL FUND 2600</b>                                      | <b>1,807,479</b>                         | <b>2,226,574</b>                          | <b>248,335</b>                                   | <b>1,842,120</b>                                |
| <b><u>2610 SHERIFFS SEIZED ASSETS - JUSTICE</u></b>         |  |   |  |   |
| <i>540 Sheriff's Department</i>                             |  |   |  |   |
| Materials & Supplies  | 926,904                                  | 926,904                                   | 686,662  | 97,916  |
| Building & Equipment  | 957,972                                  | 957,972                                   | 686,952  | 839,985   |
| Services & Utilities  | 586,563                                  | 974,069                                   | 683,231  | 98,471  |
| Transportation & Travel                                     | 266,034                                  | 194,236                                   | 62,690   | 15,741  |
| Other Financial Transactions & Transfers Out                | -  | 71,798                                    | 71,798   | -   |
| <b>TOTAL FUND 2610</b>                                      | <b>2,737,473</b>                         | <b>3,124,979</b>                          | <b>2,191,333</b>                                 | <b>1,052,113</b>                                |
| <b><u>2620 SHERIFFS SEIZED ASSETS - STATE</u></b>           |  |   |  |   |
| <i>540 Sheriff's Department</i>                             |  |   |  |   |
| Labor & Benefits  | 14,026                                   | 14,026                                    | -  | 14,026  |
| Materials & Supplies  | 490,733                                  | 957,733                                   | 898,204  | 234,529   |
| Building & Equipment  | 1,176,206                                | 709,206                                   | 446,205  | 263,001   |
| Services & Utilities  | 691,361                                  | 1,546,164                                 | 300,602  | 1,245,562                                       |
| Transportation & Travel                                     | 80,598                                   | 80,598                                    | -  | 80,598  |
| Other Financial Transactions & Transfers Out                | -  | -   | -  | 807,644   |
| <b>TOTAL FUND 2620</b>                                      | <b>2,452,924</b>                         | <b>3,307,727</b>                          | <b>1,645,012</b>                                 | <b>2,645,360</b>                                |
| <b><u>2630 DISTRICT ATTORNEY SEIZED ASSETS - STATE</u></b>  |  |   |  |   |
| <i>545 District Attorney</i>                                |  |   |  |   |
| Materials & Supplies  | 2,080,645                                | 3,267,645                                 | 2,352,986  | 914,659   |
| Building & Equipment  | 18,618                                   | 445,108                                   | 707,249  | 9,536   |
| Services & Utilities  | 1,307,451                                | 1,767,451                                 | 1,304,614  | 462,837   |
| Transportation & Travel                                     | 613,803                                  | 641,303                                   | 444,219  | 197,084   |
| Other Financial Transactions & Transfers Out                | 3,172,217                                | 3,172,217                                 | 1,913,273  | 1,097,820                                       |
| <b>TOTAL FUND 2630</b>                                      | <b>7,192,734</b>                         | <b>9,293,723</b>                          | <b>6,722,341</b>                                 | <b>2,681,936</b>                                |
| <b><u>2640 CONSTABLE SEIZED ASSETS - STATE</u></b>          |  |   |  |   |
| <i>301 Constable Pct. 1</i>                                 |  |   |  |   |
| Materials & Supplies  | 36,631                                   | 11,727                                    | 3,715  | 8,012   |
| Building & Equipment  | 53,900                                   | 26,607                                    | 14,994   | 30,500  |
| Services & Utilities  | -  | 12,067                                    | 12,750   | 12,750  |
| Other Financial Transactions & Transfers Out                | -  | 15,000                                    | 9,410  | 5,589   |
| <b>Total 301</b>  | <b>90,531</b>                            | <b>65,400</b>                             | <b>40,869</b>                                    | <b>56,851</b>                                   |
| <b>TOTAL FUND 2640</b>                                      | <b>90,531</b>                            | <b>65,400</b>                             | <b>40,869</b>                                    | <b>56,851</b>                                   |

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|--|--|---|--|---|
| <b><u>2650 SEIZED ASSETS - COMMISSIONERS COURT</u></b>       |  |   |  |   |
| 203 <i>Budget Management</i>                                 |  |   |  |   |
| Other Financial Transactions                                 | 1,461,413                                | 1,461,414                                 | -  | 1,630,308                                       |
| <b>TOTAL 203</b>   |  |   |  | <b>1,630,308</b>                                |
| 545 <i>District Attorney</i>                                 |  |   |  |   |
| Other Financial Transactions & Transfers Out                 | 1,600,000                                | 1,600,000                                 | -  | 1,600,000                                       |
| <b>TOTAL 545</b>   |  |   |  | <b>1,600,000</b>                                |
| 700 <i>District Courts</i>                                   |  |   |  |   |
| Services & Utilitites  | 204                                      | 204                                       | -  | -   |
| <b>TOTAL 700</b>   |  |   |  | <b>-</b>  |
| <b>TOTAL FUND 2650</b>                                       | <b>3,061,617</b>                         | <b>3,061,618</b>                          | <b>-</b>   | <b>3,230,308</b>                                |
| <b><u>2660 SEIZED ASSETS - FIRE MARSHAL</u></b>              |  |   |  |   |
| 213 <i>Fire Marshal</i>                                      |  |   |  |   |
| Materials & Supplies   | 27,167                                   | 27,167                                    | 18,468   | 3,656   |
| Services & Utilitites  | 5,718                                    | 5,718                                     | 5,244  | -   |
| Other Financial Transactions & Transfers Out                 | -  | -   | -  | -   |
| <b>TOTAL FUND 2660</b>                                       | <b>32,885</b>                            | <b>32,885</b>                             | <b>23,711</b>                                    | <b>3,656</b>                                    |
| <b><u>2680 CA FORFEITED ASSETS US TREASURY SP PROSEC</u></b> |  |   |  |   |
| 510 <i>County Attorney</i>                                   |  |   |  |   |
| Materials & Supplies   | 1,000                                    | 1,000                                     | 618  | 383   |
| Services & Utilitites  | 2,000                                    | 2,000                                     | -  | 2,000   |
| Transportation & Travel                                      | 500                                      | 500                                       | -  | 500   |
| Other Financial Transactions & Transfers Out                 | 21,779                                   | 21,779                                    | -  | 92,865  |
| <b>TOTAL FUND 2680</b>                                       | <b>25,279</b>                            | <b>25,279</b>                             | <b>618</b>                                       | <b>95,748</b>                                   |
| <b><u>26A0 CH 18 STATE FORFEITED ASSETS - SHERIFF</u></b>    |  |   |  |   |
| 540 <i>Sheriff</i>   |  |   |  |   |
| Materials & Supplies   | 23,470                                   | 23,470                                    | 81,079   | 253   |
| Building & Equipment   | 164,248                                  | 164,248                                   | 164,248  | -   |
| Services & Utilitites  | 594,035                                  | 950,186                                   | 508,666  | 502,726   |
| <b>TOTAL FUND 26A0</b>                                       | <b>781,753</b>                           | <b>1,137,904</b>                          | <b>753,992</b>                                   | <b>502,979</b>                                  |
| <b><u>26B0 CH 18 STATE FORFEITED ASSETS - CONSTABLES</u></b> |  |   |  |   |
| 301 <i>Constable Precinct 1</i>                              |  |   |  |   |
| Materials & Supplies   | -  | 44,269                                    | 19,700   | 24,569  |
| Services & Utilitites  | -  | 15,000                                    | -  | 15,000  |
| Other Financial Transactions & Transfers Out                 | -  | -   | -  | 67,337  |
| <b>Total 301</b>   | <b>-</b>                                 | <b>59,269</b>                             | <b>19,700</b>                                    | <b>106,906</b>                                  |
| 304 <i>Constable Precinct 4</i>                              |  |   |  |   |
| Materials & Supplies   | 52,543                                   | 52,543                                    | -  | 52,543  |
| Other Financial Transactions & Transfers Out                 | -  | -   | -  | 185,963   |
| <b>Total 304</b>   | <b>52,543</b>                            | <b>52,543</b>                             | <b>-</b>   | <b>238,506</b>                                  |
| 305 <i>Constable Precinct 5</i>                              |  |   |  |   |
| Materials & Supplies   | -  | -   | -  | 2,626   |
| <b>Total 305</b>   | <b>-</b>                                 | <b>-</b>                                  | <b>-</b>   | <b>2,626</b>                                    |
| <b>TOTAL FUND 26B0</b>                                       | <b>52,543</b>                            | <b>111,812</b>                            | <b>19,700</b>                                    | <b>348,038</b>                                  |
| <b><u>26D0 CA FORFEITED ASSETS STATE SP UNIT</u></b>         |  |   |  |   |
| 510 <i>County Attorney</i>                                   |  |   |  |   |
| Labor & Benefits   | -  | 1,009,563                                 | -  | 1,009,563                                       |
| Materials & Supplies   | -  | 357,600                                   | 6,000  | 351,600   |
| Building & Equipment   | 60,324                                   | 115,802                                   | 55,712   | 60,090  |
| Services & Utilitites  | -  | 385,616                                   | 293,672  | 91,944  |
| Other Financial Transactions & Transfers Out                 | 36,644                                   | 40,000                                    | 40,000   | 1,026,754                                       |
| <b>TOTAL FUND 26D0</b>                                       | <b>96,968</b>                            | <b>1,908,580</b>                          | <b>395,384</b>                                   | <b>2,539,951</b>                                |
| <b>TOTAL ALL SEIZED ASSETS FUNDS</b>                         | <b>25,789,136</b>                        | <b>31,895,154</b>                         | <b>12,810,937</b>                                | <b>23,214,548</b>                               |

\* This is presented for information purposes only. Harris County Commissioners Court, by statute, only has budgetary authority over fund 2650, Seized Assets Commissioners Court.