



# CARES Funding Summary

Data as of May 20, 2021

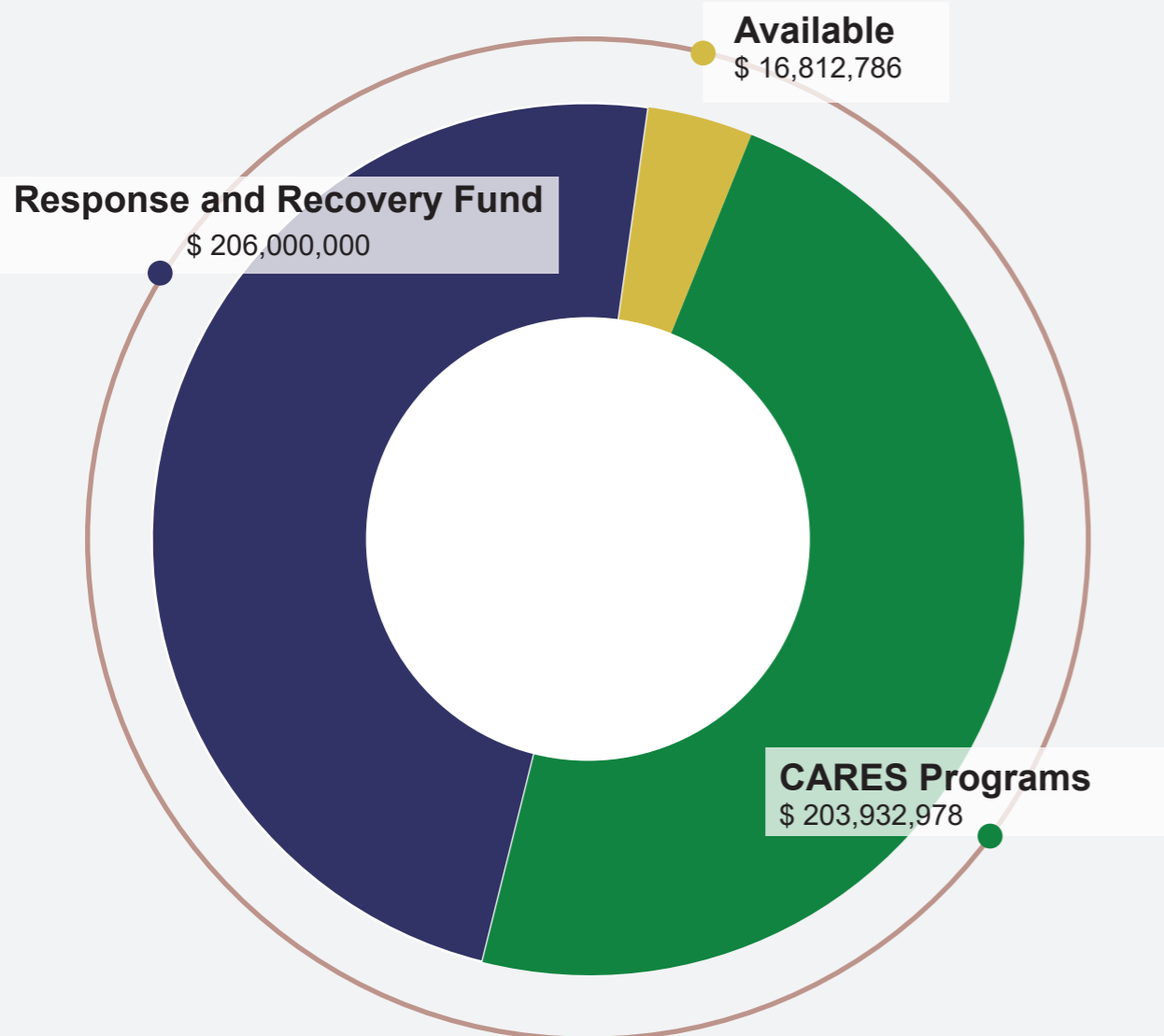
Part of Harris County's CARES Act funding will reimburse the payroll of first responders as allowed by the U.S. Treasury Department guidelines. Harris County is reinvesting these amounts in the response to COVID through the creation of a COVID Response and Recovery Fund. The charts below include the COVID-related allocations and expenditures for both the CARES Act funding and the Response and Recovery Fund.

## C A R E S

The Coronavirus Aid Relief Economic Security Act

### CARES Funding Allocations

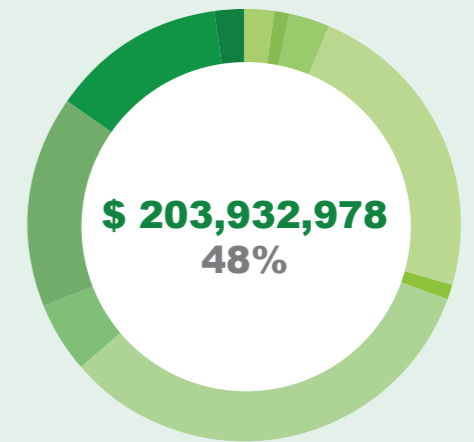
TOTAL  
**\$ 426,745,763**



### CARES Programs

Commissioners Court approved funding amounts

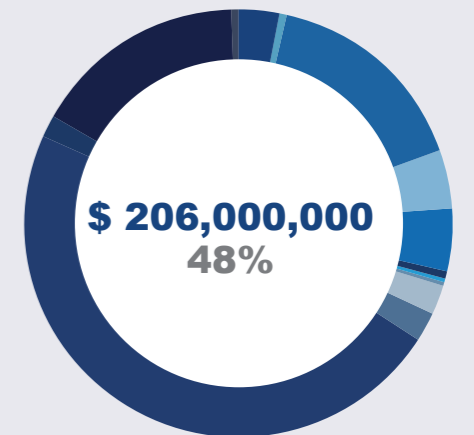
- CARES Childcare Assistance Program
- CARES Workforce Development Program
- COVID19 Community Spread Survey Program
- COVID19 Digital Access for Students
- COVID19 Domestic Violence Program
- COVID19 Emergency Direct Assistance
- COVID19 LEAP Program
- COVID19 Rental Assistance Program
- COVID19 Small City Assistance
- COVID19 CENSUS 2020



### Response and Recovery Fund

Projected spending on Court-approved items net of anticipated FEMA reimbursement

- 1307 Baker St. Enhancements to Support Distancing
- CARES Program Advisory Services
- CITRIX Enhancements (Remote Work)
- COVID-19 Relief Fund Program
- COVID-Related Elections Expenses
- COVID-Related Technology Projects
- Employee Hazard Pay Reimbursement
- Engineering - Other COVID-Related (incl. NRG jury build-out)
- HC Dept of Education Youth Summer Program
- HCC Workforce Development Program
- Homeless Respite, Rehabilitation and Recovery Center
- NRG Facility Lease
- Pending/Future COVID Expense Reimbursements
- Provide Free Inmate Phone Calls due to Curtailed Visitation
- Public Health - Contact Tracing
- Small Business Relief Fund
- Violent Crime Case Backlog Reduction



### Available

**\$ 16,812,786**      **4%**



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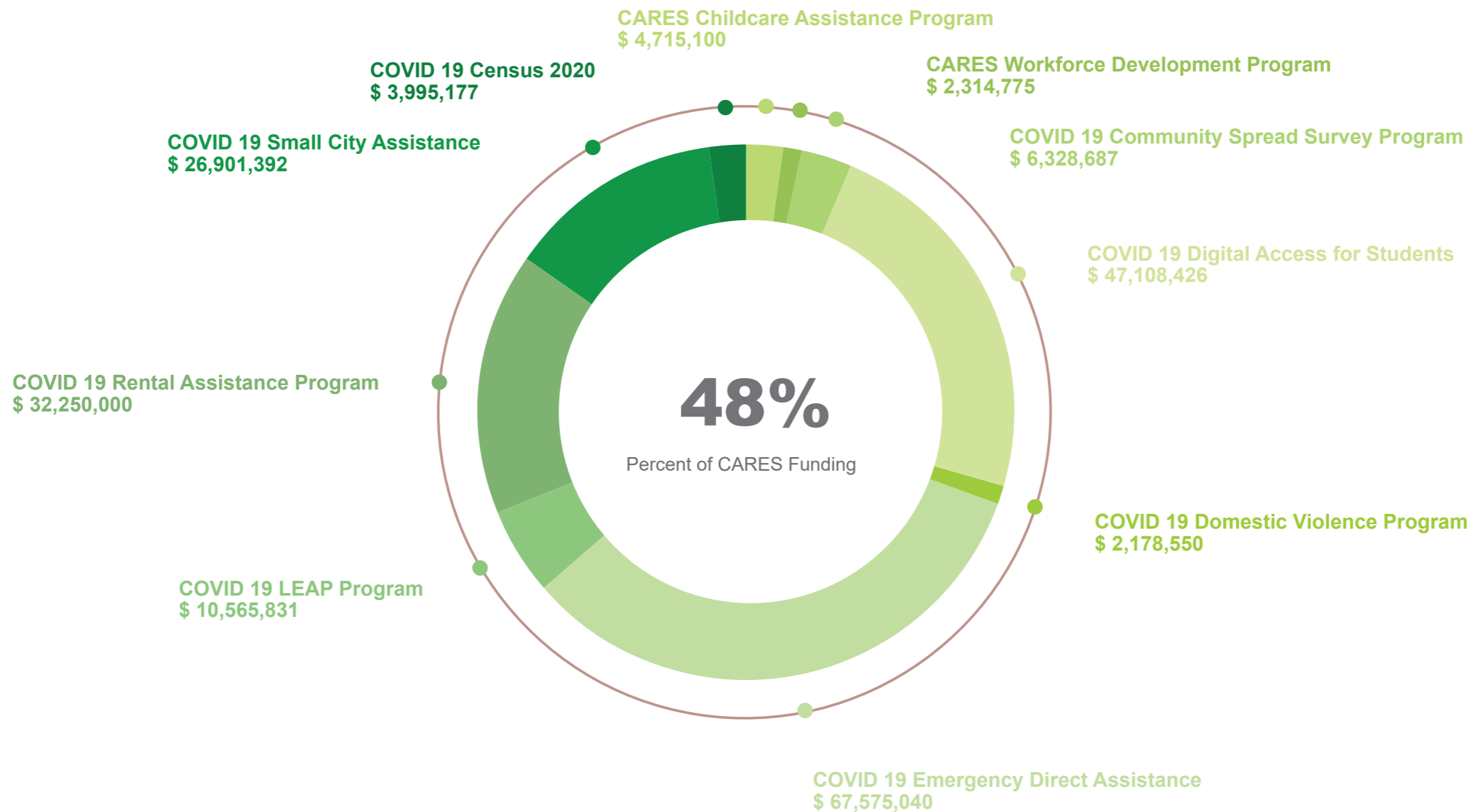
## C A R E S

The Coronavirus Aid Relief Economic Security Act

### CARES Programs

Commissioners Court approved funding amounts

# \$ 203,932,978



All amounts are estimated and subject to change as costs are finalized. The data is compiled by various County departments and outside program administrators.



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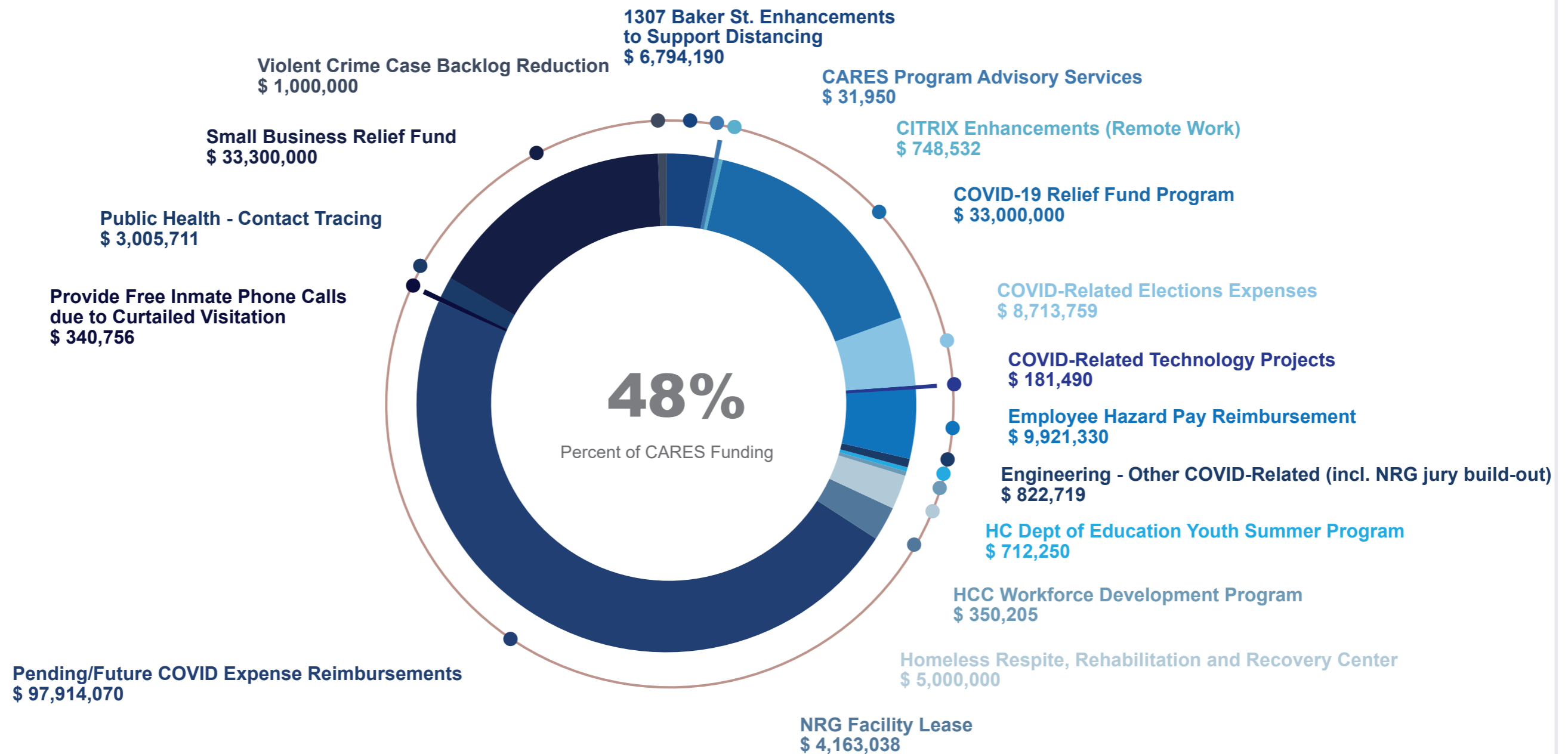
## C A R E S

The Coronavirus Aid Relief Economic Security Act

### Response and Recovery Fund Programs

Projected spending on Court-approved items net of anticipated FEMA reimbursement

# \$ 206,000,000



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