



CARES Funding Summary

Data as of December 17, 2020

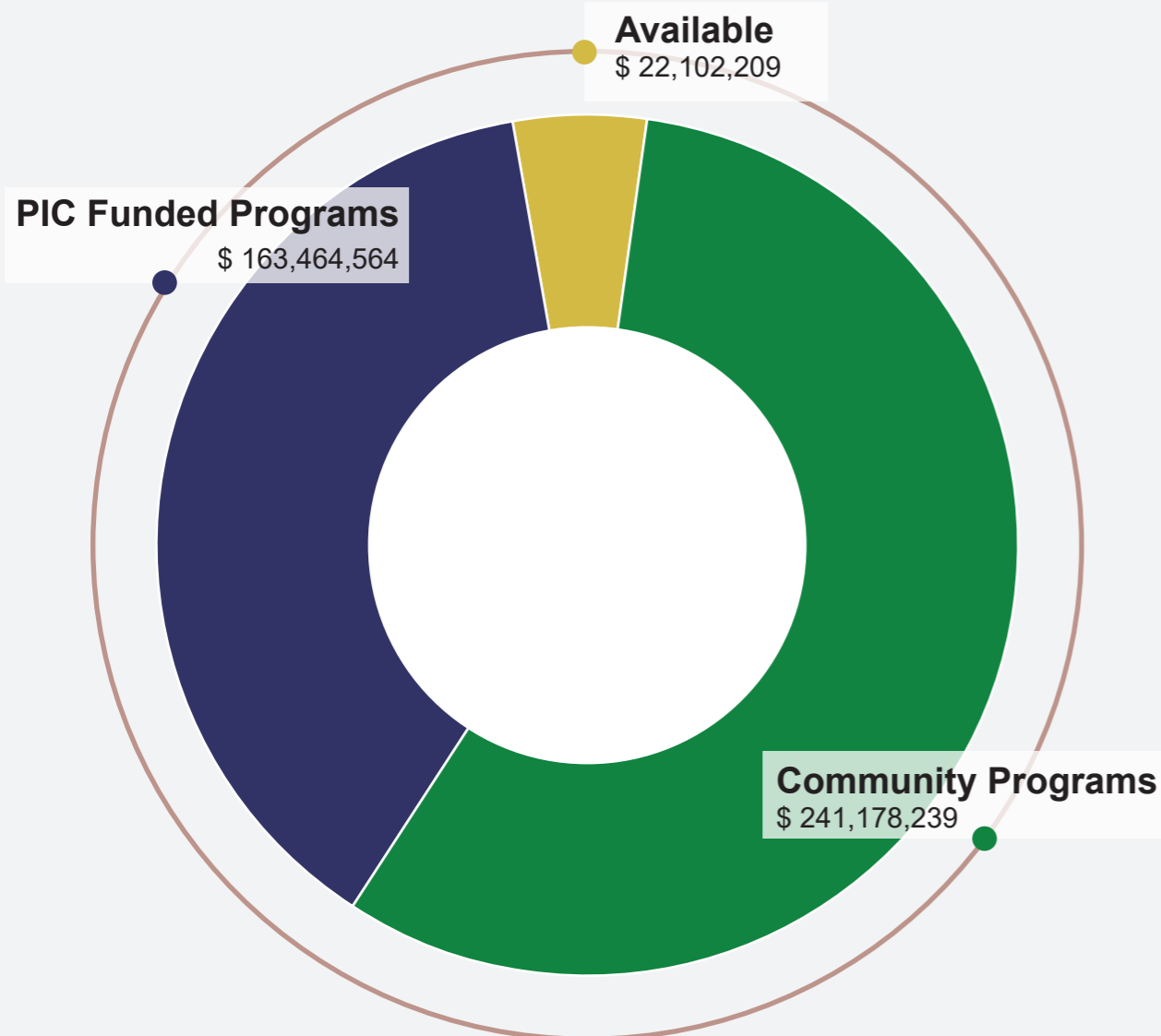
Part of Harris County's CARES Act funding will reimburse the payroll of first responders as allowed by the U.S. Treasury Department guidelines. Harris County is reinvesting these amounts in the response to COVID through the creation of a COVID Response and Recovery Fund. The charts below include the COVID-related allocations and expenditures for both the CARES Act funding and the Response and Recovery Fund.

C A R E S

The Coronavirus Aid Relief Economic Security Act

CARES Funding Allocations

TOTAL
\$ 426,745,013



Community Programs

Commissioners Court approved funding amounts

- Census Services
- Childcare Assistance Program
- Court Evictions Services
- COVID 19 Workforce Development Program
- Direct Assistance Programs
- Domestic Violence Assistance Fund
- Rental Assistance Programs
- Small Business Loan Program (LEAP)
- Small Business Relief Fund
- Small Cities Support
- Student Digital Services
- UT Health Community Spread Survey Program

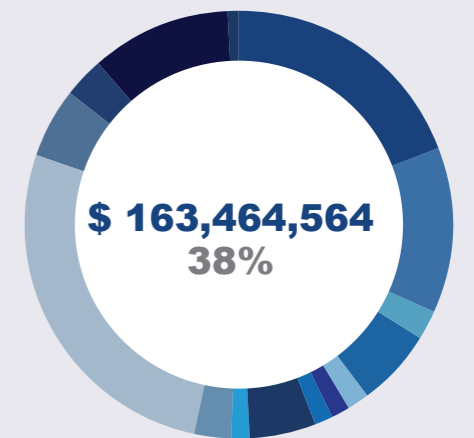


Public Improvement Contingency (PIC) Funded Programs

Projected spending on Court-approved items net of anticipated FEMA reimbursement

*The largest ongoing cost is expected to be Public Health efforts which are projected through February, 2021

- COVID-19 Relief Fund Program
- COVID- Related Materials, Supplies and Other Purchases
- Emergency Technology needs due to COVID-19
- Employee Hazard Pay
- Environmental Health and Compliance Monitoring
- Hospital Contract to Provide Medical Care for Inmates
- Houston Food Bank
- Jury and Jail Facility Projects to Support Social Distancing
- Medical Isolation & Recovery Centers and Other Public Health Assistance
- NRG Emergency Shelter
- Public Health Department Testing, Contact Tracing & Other Programs
- Reimburse General Fund for COVID-19 Expenses
- Respite, Rehabilitation and Re-Entry Center
- SAFE Elections
- Security Services – NRG Shelter, Jury and Downtown Complex



Available

\$ 22,102,209

5%



CARES Funding Summary

Data as of December 17, 2020

Part of Harris County's CARES Act funding will reimburse the payroll of first responders as allowed by the U.S. Treasury Department guidelines. Harris County is reinvesting these amounts in the response to COVID through the creation of a COVID Response and Recovery Fund. The charts below include the COVID-related allocations and expenditures for both the CARES Act funding and the Response and Recovery Fund.

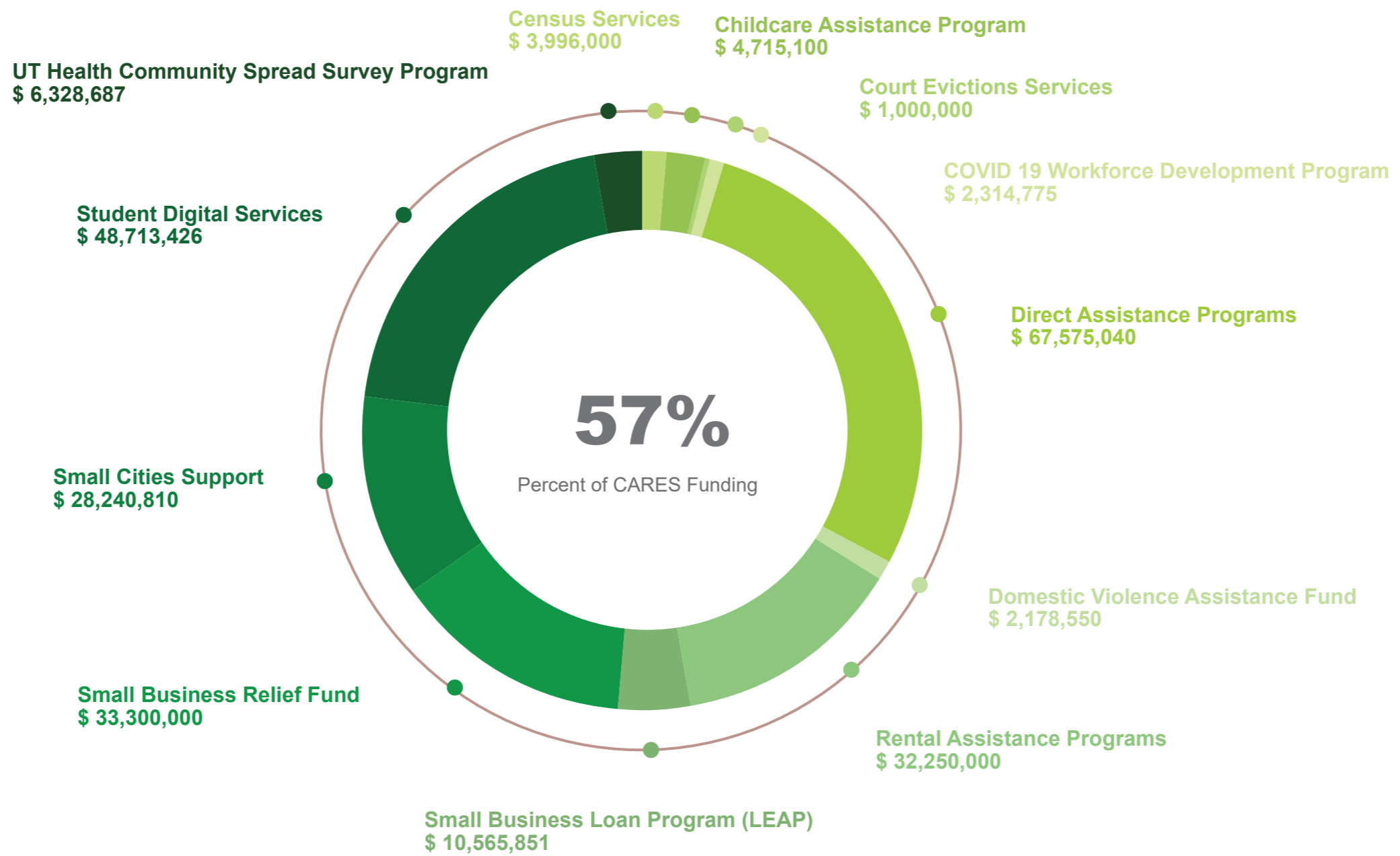
C A R E S

The Coronavirus Aid Relief Economic Security Act

Community Programs

Commissioners Court approved funding amounts

\$ 241,178,239



All amounts are estimated and subject to change as costs are finalized. The data is compiled by various County departments and outside program administrators.



CARES Funding Summary

Data as of December 17, 2020

Part of Harris County's CARES Act funding will reimburse the payroll of first responders as allowed by the U.S. Treasury Department guidelines. Harris County is reinvesting these amounts in the response to COVID through the creation of a COVID Response and Recovery Fund. The charts below include the COVID-related allocations and expenditures for both the CARES Act funding and the Response and Recovery Fund.

C A R E S

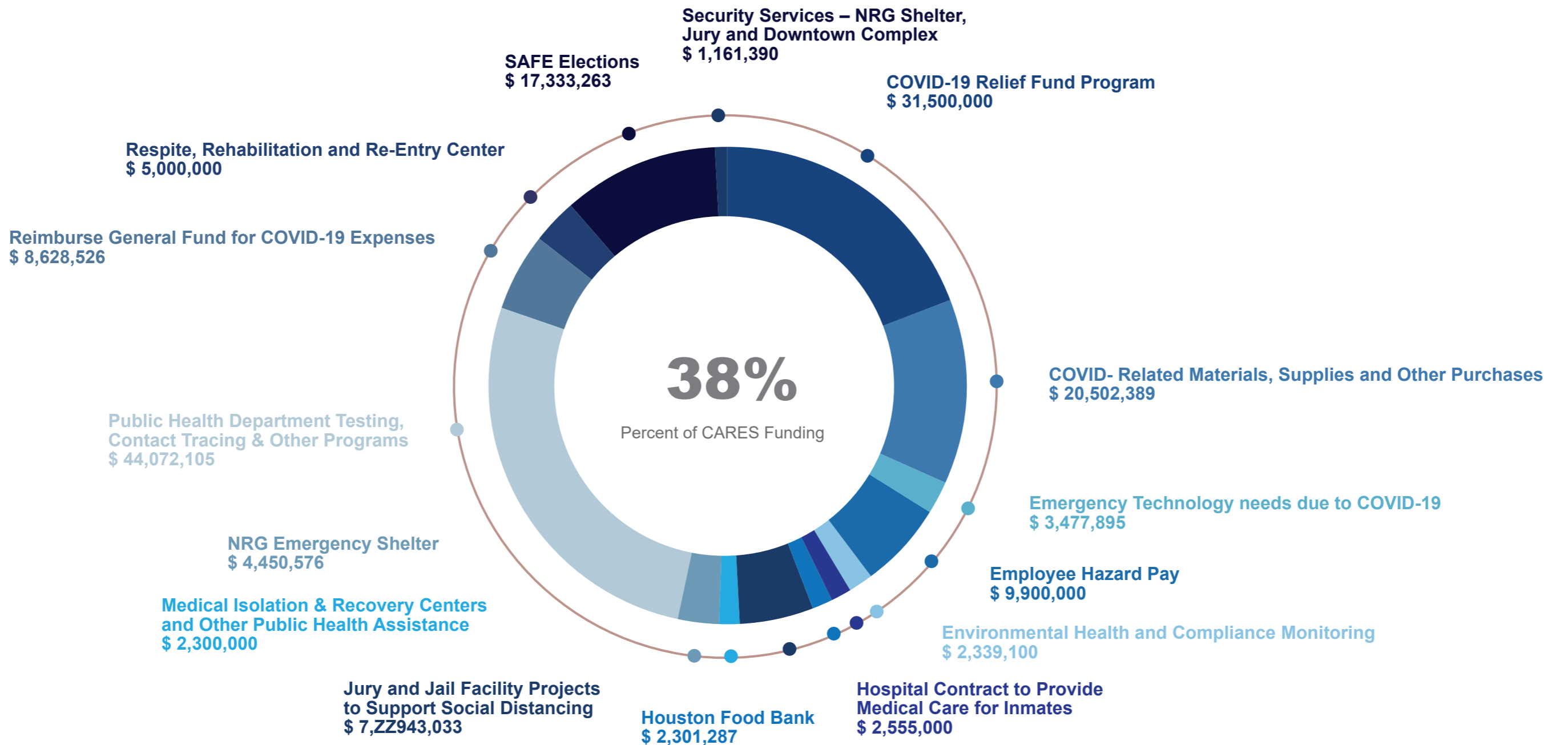
The Coronavirus Aid Relief Economic Security Act

Public Improvement Contingency (PIC) Funded Programs

Projected spending on Court-approved items net of anticipated FEMA reimbursement

*The largest ongoing cost is expected to be Public Health efforts which are projected through February, 2021

\$ 163,464,564



All amounts are estimated and subject to change as costs are finalized. The data is compiled by various County departments and outside program administrators.